



Superintendent of Schools
Alberto M. Carvalho

Miami-Dade County School Board

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May 27, 2021

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2019-2020 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2019-2020. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacte la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2019 jiska 2020. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekòl la.

Sincerely,

Alberto M. Carvalho
Superintendent of Schools

AMC:bjz
L1314

Enclosure

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,070,499	12.70%	443,786,430	12.70%	3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	7,355,254	87.26%	3,049,727,467	87.26%	23,794,030,921	87.23%
LOTTERY	842	.01%	361,838	.01%	2,905,724	.01%
PRIVATE	2,529	.03%	927,255	.03%	24,816,286	.09%
TOTAL REVENUES	8,429,123	100.00%	3,494,802,989	100.00%	27,276,820,993	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,719	6,072	5,156	4,547,770
OTHER INSTRUCTIONAL PERSONNEL*****	1,468	1,136	1,121	993,895
CONTRACTED INSTRUCTIONAL SERVICES	170	182	228	115,059
SCHOOL ADMINISTRATION	787	635	621	532,469
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	331	194	225	224,211
FOOD SERVICE	955	555	522	646,706
OPERATION AND MAINTENANCE OF PLANT	1,892	1,510	1,018	1,280,520
OTHER SCHOOL LEVEL SUPPORT SERVICES	131	142	228	88,493
TOTAL SCHOOL COST***	12,453	10,426	9,119	8,429,123

**\$ 22,788 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$18,728,616 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$178,937,776 OR \$677 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,212	4,953	4,303	2,221,929	426.31
ESOL PROGRAMS	5,847	6,092	5,386	328,860	56.24
EXCEPTIONAL PROGRAMS	10,275	8,629	7,964	1,996,981	194.35
VOCATIONAL PROGRAMS	0	5,815	4,208	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					676.90

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	136	82	N/A	92,197
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	55	37	N/A	37,034
OTHER INSTRUCTION MATERIALS AND SUPPLIES	140	74	N/A	94,979
LIBRARY MEDIA MATERIALS	0	2	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.